07/25/2024 #######
FN780

NOTICE OF PUBLIC HEARING - LEWIS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF LEWIS COUNTY, IDAHO WILL MEET ON AUGUST 26, 2024 AT THE HOUR OF 10:00AM AT 510 OAK STREET, NEZPERCE ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2024-2025 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

FOREGONE AMOUNT STATEMENT: LEWIS COUNTY WILL USE 20,871.00 OF FOREGONE AMOUNTS TO IMPROVE SOLID WASTE DUMPSTER SITES. THE BOCC WILL ALSO OPEN FY2024 BUDGET TO MAKE ADJUSTMENTS FOR UNANTICIPATED REVENUE AND EXPENSES

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2022				FISCAL YEAR ENDING 9/30/2023				CURRENT BUDGET FY ENDING 9/30/2024				TENTATIVE BUDGET FY ENDING 9/30/2025			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	93,291.57	0.00	8,012.29	101,303.86	107,345.36	0.00	7,431.95	114,777.31	147,258.00	0.00	10,682.00	157,940.00	151,227.00	0.00	11,182.00	162,409.00
ASSESSOR	60,279.00	0.00	3,802.24	64,081.24	55,253.68	0.00	2,282.81	57,536.49	67,714.00	0.00	3,900.00	71,614.00	69,479.00	0.00	3,900.00	73,379.00
TREASURER / TAX COLLECTOR	75,948.89	0.00	11,865.04	87,813.93	80,732.80	0.00	8,905.31	89,638.11	89,142.00	0.00	19,500.00	108,642.00	91,823.00	0.00	20,200.00	112,023.00
COMMISSIONERS	47,612.88	0.00	7,197.80	54,810.68	50,502.82	0.00	8,220.19	58,723.01	53,499.00	0.00	11,150.00	64,649.00	55,116.00	0.00	12,150.00	67,266.00
CORONER	3,600.00	0.00	10,199.19	13,799.19	4,206.50	0.00	3,944.37	8,150.87	4,800.00	0.00	12,648.00	17,448.00	5,004.00	0.00	12,648.00	17,652.00
JANITOR	18,983.28	0.00	3,883.54	22,866.82	20,124.00	0.00	2,688.87	22,812.87	21,326.00	0.00	3,000.00	24,326.00	21,965.00	0.00	3,500.00	25,465.00
EMERGENCY MANAGEMENT	14,040.00	0.00	5,477.62	19,517.62	15,137.40	0.00	6,077.71	21,215.11	20,139.00	0.00	6,402.00	26,541.00	20,717.00	0.00	5,762.00	26,479.00
COUNTY AGENT	27,851.09	0.00	13,677.39	41,528.48	41,393.69	0.00	14,059.75	55,453.44	36,900.00	0.00	19,100.00	56,000.00	38,689.00	0.00	18,650.00	57,339.00
ELECTIONS	0.00	0.00	12,774.15	12,774.15	0.00	0.00	13,375.70	13,375.70	0.00	0.00	27,509.00	27,509.00	0.00	0.00	23,609.00	23,609.00
GENERAL	0.00	178,792.33	119,016.33	297,808.66	0.00	191,170.82	238,784.90	429,955.72	0.00	271,675.00	839,044.00	1,110,719.00	0.00	260,675.00	535,125.51	795,800.51
PLANNING AND ZONING	9,119.43	0.00	16,137.10	25,256.53	12,326.68	0.00	23,424.89	35,751.57	11,500.00	0.00	17,625.00	29,125.00	11,500.00	0.00	17,680.00	29,180.00
GENERAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	364.41	364.41	0.00	0.00	20,443.00	20,443.00	0.00	0.00	10,000.00	10,000.00
DISTRICT COURT-SALARIES	20,731.47	0.00	0.00	20,731.47	14,296.46	0.00	0.00	14,296.46	27,501.00	0.00	0.00	27,501.00	27,501.00	0.00	0.00	27,501.00
CURRENT EXPENSE	371,457.61	178,792.33	212,042.69	762,292.63	401,319.39	191,170.82	329,560.86	922,051.07	479,779.00	271,675.00	991,003.00	1,742,457.00	493,021.00	260,675.00	674,406.51	1,428,102.51
DISTRICT COURT	33,522.44	13,933.28	29,962.31	77,418.03	31,833.90	15,451.34	12,670.41	59,955.65	42,570.00	19,175.00	71,389.00	133,134.00	43,471.00	19,225.00	72,580.00	135,276.00
JUSTICE FUND																
SHERIFF	549,513.29	0.00	148,758.71	698,272.00	588,683.09	0.00	186,054.09	774,737.18	623,051.00	0.00	298,961.00	922,012.00	641,793.00	0.00	295,835.00	937,628.00
PROSECUTOR	109,250.64	0.00	5,525.33	114,775.97	115,794.12	0.00	9,054.68	124,848.80	126,742.00	0.00	34,050.00	160,792.00	130,400.00	0.00	34,700.00	165,100.00
DETENTION FACILITY	37,311.79	0.00	121,256.34	158,568.13	30,925.56	0.00	75,933.35	106,858.91	37,048.00	0.00	218,900.00	255,948.00	37,279.00	0.00	225,730.00	263,009.00
GENERAL	0.00	274,041.85	9,518.11	283,559.96	0.00	278,258.57	6,439.57	284,698.14	0.00	385,150.00	15,150.00	400,300.00	0.00	373,750.00	20,000.00	393,750.00
PROSECUTOR CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00	0.00	21,000.00	21,000.00
JUSTICE FUND	696,075.72	274,041.85	285,058.49	1,255,176.06	735,402.77	278,258.57	277,846.10	1,291,507.44	786,841.00	385,150.00	598,061.00	1,770,052.00	809,472.00	373,750.00	602,265.00	1,785,487.00
INDIGENT	21,619.30	13,097.73	112,309.92	147,026.95	10,379.72	6,201.66	101,011.99	117,593.37	12,271.00	9,325.00	173,217.50	194,813.50	12,750.00	8,775.00	38,000.00	59,525.00
JUNIOR COLLEGE	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00
PREVENTIVE HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	44,576.25	44,576.25	0.00	0.00	82,289.92	82,289.92	0.00	0.00	82,584.49	82,584.49
REVALUATION	64,784.46	32,881.61	14,548.15	112,214.22	53,351.38	26,080.23	15,665.15	95,096.76	73,776.00	67,800.00	37,000.00	178,576.00	74,958.00	72,150.00	36,500.00	183,608.00
SOLID WASTE FEE FUND	0.00	0.00	334,522.10	334,522.10	0.00	0.00	300,365.29	300,365.29	0.00	0.00	423,280.00	423,280.00	0.00	0.00	575,753.00	575,753.00
SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	2,200.00	2,200.00
TORT	0.00	0.00	45,233.00	45,233.00	0.00	0.00	52,068.00	52,068.00	0.00	0.00	58,041.00	58,041.00	0.00	0.00	75,371.00	75,371.00
WEEDS	23,332.03	5,585.21	3,826.89	32,744.13	9,743.88	2,505.75	2,585.94	14,835.57	17,861.00	13,530.00	10,600.00	41,991.00	18,061.00	13,480.00	10,600.00	42,141.00
VESSEL FUND	0.00	0.00	18,645.00	18,645.00	0.00	0.00	600.00	600.00	0.00	0.00	9,423.00	9,423.00	0.00	0.00	12,360.00	12,360.00
SHERIFF'S GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SRBA FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS	9,072.00	501.27	1,733.94	11,307.21	8,318.88	0.00	1,259.49	9,578.37	0.00	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00
TAYLOR GRAZING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00

JUVENILE JUSTICE FUND																
JUVENILE JUSTICE FUND	0.00	0.00	1,482.91	1,482.91	0.00	0.00	2,694.48	2,694.48	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
COUNTY ELECTION FUND	12,967.50	0.00	23,901.38	36,868.88	20,402.19	0.00	13,709.29	34,111.48	28,149.00	0.00	48,054.00	76,203.00	28,174.00	0.00	45,984.00	74,158.00
Fair Board																32155
Grand Totals:	1,232,831.06	518,833.28	1,084,266.78	2,835,931.12	1,270,752.11	519,668.37	1,154,613.25	2,945,033.73	1,441,247.00	766,655.00	2,540,658.42	4,748,560.42	1,479,907.00	748,055.00	2,263,704.00	4,523,821.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2024 TO 09/30/2025 IS AS FOLLOWS:

CASH BALANCE FORWARD	714,234.00
PROPOSED TAXES	2,011,304.00
STATE FUNDS	1,060,859.00
GRANTS	30,000.00
FEES	0.00
AG REPLACEMENT	26,711.00
PERSONAL PROP REPLACEMENT	71,195.00
OTHER	609,518.00
TOTAL ESTIMATED REVENUE	4,523,821.00